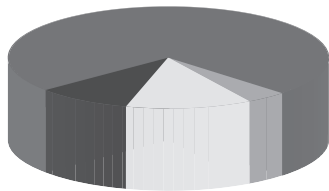


# Boys Republic 2021 Financial Highlights

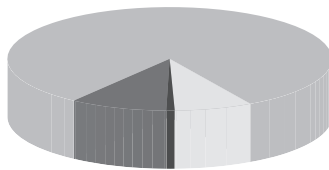
Revenue	2021	2020
Board and Care	\$15,384,635	\$20,432,571
Della Robbia Sales	1,834,669	1,757,378
Agriculture	77,769	69,220
<b>Total Revenue</b>	<b>\$17,297,073</b>	<b>\$22,259,169</b>
<b>Expense of Operations</b>		
Program Services	\$23,094,730	\$24,271,943
Management & General	2,052,647	1,958,795
Fund Raising	278,620	331,814
<b>Total Operating Expense</b>	<b>25,425,997</b>	<b>\$26,562,552</b>
<b>Gain (Loss) from Operations</b>	<b>(\$8,128,924)*</b>	<b>(\$4,303,383)*</b>

\*Operating deficit offset by income from Boys Republic Endowment Fund



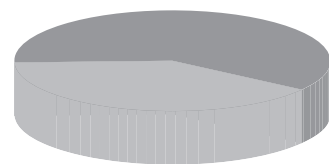
## 2021 Total Revenues

■ Service Fees	73.5%
■ Contributions	4.1
■ Investment Income	12.9
■ Wreath and Miscellaneous	9.5



## 2021 Operational Expenditures

■ Direct Child Care	81.8%
■ Administration	7.7
■ Development	1
■ Physical Plant	9.5



## 2021 Service Fees

■ Boys Republic Subsidy	39.5%
■ Service Fees	60.5