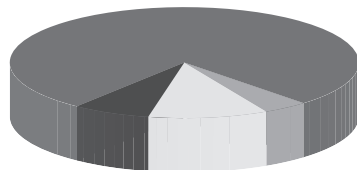


Boys Republic 2020 Financial Highlights

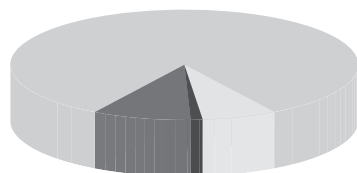
Revenue	2020	2019
Board and Care	\$20,432,571	\$18,449,116
Della Robbia Sales	1,757,378	1,709,058
Agriculture	69,220	63,893
Total Revenue	\$22,259,169	\$20,222,067
Expense of Operations		
Program Services	\$24,271,943	\$22,644,148
Management & General	1,958,795	1,813,782
Fund Raising	331,814	314,910
Total Operating Expense	\$26,562,552	\$24,772,840
Gain (Loss) from Operations	(\$4,303,383)*	(\$4,550,773)*

*Operating deficit offset by income from Boys Republic Endowment Fund



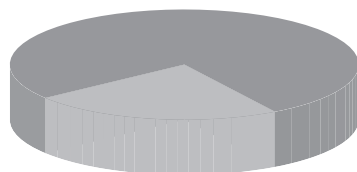
2020 Total Revenues

Service Fees	77.6%
Contributions	4.3
Investment Income	10.9
Wreath and Miscellaneous	7.2



2020 Operational Expenditures

Direct Child Care	82.8%
Administration	7.0
Development	1.2
Physical Plant	9.0



2020 Service Fees

Boys Republic Subsidy	23.1%
Service Fees	76.9